

Income Collection Performance 2009/10

Measure	This Quarter	Target	Outturn for Year	Distance from Target	Current Status	Movement (See Key below)
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Debt	Performance Measure						
Sundry Debtors	In-Year Collection Rate	97.00%	95.00%	95.00%	-	GREEN	⇨
Adult Services Debtors	In-Year Collection Rate	97.00%	95.00%	95.00%	-	GREEN	⇨
BVPI 66 - Housing Rents	In-Year Collection Rate	98.16%	98.50%	98.16%	0.34%	AMBER	⇨
BVPI 79 - Housing Benefit Overpayment	In-Year Collection Rate	74.00%	65.00%	74.00%	-	GREEN	⇧
Parking - PCN's Paid	Overall Collection Rate	69.00%	70.00%	70.00%	-	GREEN	⇩
BVPI9 - Council Tax Collection	In-Year Collection Rate	29.10%	96.20%	96.20%	-	GREEN	⇧
BVPI10 - NNDR (Business Rates) Collection	In-Year Collection Rate	32.47%	97.50%	97.50%	-	GREEN	⇧
Rent from Managed Portfolio (commercial)	Collected within 4 weeks	87.75%	85.00%	85.00%	-	GREEN	⇧

Meets or exceeds target	GREEN			
Less than 1% short of target	AMBER	No change from last report		⇨
More than 1% below target	RED	Position has improved since last reported		⇧
		Position has worsened since last reported		⇩

